

VANAWGJ 2026 - 2027 Budget

Nov 2026 - Oct 2027

	Income	Expenses	Actual	NOTES
Judge's Cup Clinic	\$ 22,690.00			
Qualifying Meet	\$ 2,850.00			
Donation	\$ 2,400.00			
Leo buy back	\$ 1,375.00			
Facility Rental		\$ (3,750.00)	\$ -	
Gym Manager		\$ -	\$ -	
Trainer		\$ -	\$ -	
Meals		\$ (1,400.00)	\$ -	
Apparel (Coaches t-shirts)		\$ (500.00)	\$ -	
AEG 7 Qualifier Facility Fee		\$ (250.00)	\$ -	
Hotels		\$ (2,500.00)	\$ -	
State Meeting (2nd session)		\$ (6,200.00)	\$ -	
Region 7 Team Costs		\$ (950.00)	\$ -	GK donating uniforms
Leos		\$ (5,000.00)	\$ -	
Sanction		\$ (265.00)	\$ -	
Third Session		\$ -		
NAWGJ Dues		\$ (2,280.00)	\$ -	
RJD Competition Fee		\$ (275.00)	\$ -	
Printing & Misc. supplies		\$ (500.00)	\$ -	
Subtotal	\$ 29,315.00	\$ (23,870.00)	\$ -	\$ 5,445.00
State Meeting				
Judge's entries		\$ -		included in JC expenses
Testing				
Nationals/Brevet		\$ -		
Optionals		\$ -		
New Codes		\$ -		
Subtotal	\$ -	\$ -	\$ -	\$ -

Boarding meeting		\$	(2,000.00)		
SJD Meeting (2027)					Kansas City
Regional Meeting (2027)					Kansas City
Hotel		\$	(550.00)		SJD Meeting
Airfare					
Food					
Transportation		\$	(500.00)		SJD Meeting
Subtotal	\$	-	\$ (3,050.00)	\$	(3,050.00)
Assigning Fees	\$	2,030.00			
New Judge Reimbursements + Grants		\$	(1,000.00)		spent \$300 last year
Admin costs/web		\$	(300.00)		Google & Webhosting
Website Maintenance		\$	-		
GymJas		\$	(667.00)		
Misc Supplies		\$	(300.00)		postage, pins
Donations/Gifts		\$	(200.00)		flowers
Helping Hands		\$	(500.00)		
National JC		\$	(1,020.00)		NY 1/7
Subtotal	\$	2,030.00	\$ (3,987.00)	\$	(1,957.00)
Grand Total	\$	31,345.00	\$ (30,907.00)	\$	438.00
Bank Acct Balance as of 9/16					
Finacial Report					
Reserve Amount		\$24,000.00			
			approved spend of \$20,000 for testing and codes in 2026		
			as of 9/16 we have spent \$7,110		

\$	29,315.00
\$	-
\$	29,315.00

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